

**USA Weightlifting**  
**Budget vs. Actual - LWC's**  
 January through June 2019

Masters

	<u>Jan - Jun 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Expense				
5004 · Airfare and Accommodations				
5005 · Airfare	1,302.98			
5007 · Meal per diems & reimb only	462.14			
5008 · Lodging & Meals	<u>15,752.41</u>			
Total 5004 · Airfare and Accommodations	17,517.53			
5016 · Contract Services/Casual Labor	2,000.00			
5061 · Printing & Publications	129.39			
5073 · Supplies & Materials	<u>1,264.77</u>			
Total Expense	<u>20,911.69</u>			
Net Ordinary Income	<u>-20,911.69</u>			
Net Income	<u><u>-20,911.69</u></u>	<u><u>0.00</u></u>	<u><u>-20,911.69</u></u>	<u><u>100.0%</u></u>