

## USA Weightlifting Budget vs. Actual - LWC's January through June 2019

LWC's

	<u>Jan - Jun 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4200 · Marketing				
4230 · Sales-Cost of Goods	-1,101.60			
<b>Total 4200 · Marketing</b>	<u>-1,101.60</u>			
4490 · LWC Income	897.96			
<b>Total Income</b>	<u>-203.64</u>			
<b>Gross Profit</b>	-203.64			
<b>Expense</b>				
5001 · Advertising & Promotion	266.38			
5004 · Airfare and Accommodations				
5006 · Ground Transportation	41.60			
5004 · Airfare and Accommodations - Other	800.00			
<b>Total 5004 · Airfare and Accommodations</b>	<u>841.60</u>			
5009 · Apparel & Outfitting	259.00			
5010 · Athlete Incentives	2,500.00			
5016 · Contract Services/Casual Labor	4,936.56			
5028 · Dues, Fees & Subscriptions	1,097.78			
5034 · Gifts & Awards	3,707.60			
5050 · Media Services	511.80			
5058 · Postage & Shipping	267.78			
5067 · Rent	1,000.00			
5070 · Small Equipment	1,459.98			
5073 · Supplies & Materials	1,092.59			
<b>Total Expense</b>	<u>17,941.07</u>			
<b>Net Ordinary Income</b>	<u>-18,144.71</u>			
<b>Net Income</b>	<u><u>-18,144.71</u></u>	<u>0.00</u>	<u>-18,144.71</u>	<u>100.0%</u>