

**USA Weightlifting**  
**Budget vs. Actual - LWC's**  
 January through March 2019

LWC's	<u>Jan - Mar 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4200.0 · Marketing				
4230.0 · Sales-Cost of Goods	-1,101.60			
<b>Total 4200.0 · Marketing</b>	<u>-1,101.60</u>			
4490.0 · LWC Income	697.96			
<b>Total Income</b>	<u>-403.64</u>			
<b>Gross Profit</b>	-403.64			
<b>Expense</b>				
5016-15 · Contract Services/Casual Labor	4,725.00			
5028-15 · Dues, Fees & Subscriptions	388.80			
5034-15 · Gifts & Awards	771.06			
<b>Total Expense</b>	<u>5,884.86</u>			
<b>Net Ordinary Income</b>	<u>-6,288.50</u>			
<b>Net Income</b>	<u><u>-6,288.50</u></u>	<u>0.00</u>	<u>-6,288.50</u>	<u>100.0%</u>