

**USA Weightlifting**  
**Budget vs. Actual - LWC's**  
 January through September 2018

	<u>Jan - Sep 18</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4490.0 · LWC Income	29,781.09		
<b>Total Income</b>	<u>29,781.09</u>		
<b>Gross Profit</b>	29,781.09		
<b>Expense</b>			
5004-15 · Airfare and Accommodations			
.3 · Meal per diems & reimb only	894.56		
5004-15 · Airfare and Accommodations - Other	800.00		
<b>Total 5004-15 · Airfare and Accommodations</b>	<u>1,694.56</u>		
5010-15 · Athlete Incentives	800.00		
5016-15 · Contract Services/Casual Labor	5,881.34		
5028-15 · Dues, Fees & Subscriptions	762.00		
5034-15 · Gifts & Awards	7,102.22		
5046-15 · IT Support	950.00		
5049-15 · Legal & Professional fees	265.00		
5067-15 · Rent	3,164.78		
5070-15 · Small Equipment	5,091.96		
5073-15 · Supplies & Materials	1,928.63		
<b>Total Expense</b>	<u>27,640.49</u>		
<b>Net Ordinary Income</b>	<u>2,140.60</u>		
<b>Net Income</b>	<u><u>2,140.60</u></u>	<u>0.00</u>	<u><u>2,140.60</u></u>

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**Budget vs. Actual - LWC's**  
January through September 2018

	<u><u>% of Budget</u></u>
Ordinary Income/Expense	
Income	
4490.0 · LWC Income	
Total Income	
Gross Profit	
Expense	
5004-15 · Airfare and Accommodations	
.3 · Meal per diems & reimb only	
5004-15 · Airfare and Accommodations - Other	
Total 5004-15 · Airfare and Accommodations	
5010-15 · Athlete Incentives	
5016-15 · Contract Services/Casual Labor	
5028-15 · Dues, Fees & Subscriptions	
5034-15 · Gifts & Awards	
5046-15 · IT Support	
5049-15 · Legal & Professional fees	
5067-15 · Rent	
5070-15 · Small Equipment	
5073-15 · Supplies & Materials	
Total Expense	
Net Ordinary Income	
Net Income	<u><u>100.0%</u></u>