

USA Weightlifting
Budget vs. Actual - LWC's
 January through June 2018

LWC's	<u>Jan - Jun 18</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
4490.0 · LWC Income	29,781.09			
Total Income	<u>29,781.09</u>			
Gross Profit	29,781.09			
Expense				
5004-15 · Airfare and Accommodations	800.00			
5016-15 · Contract Services/Casual Labor	93.84			
5028-15 · Dues, Fees & Subscriptions	267.00			
5034-15 · Gifts & Awards	2,153.83			
5046-15 · IT Support	950.00			
5067-15 · Rent	2,300.00			
5070-15 · Small Equipment	1,973.45			
5073-15 · Supplies & Materials	386.56			
Total Expense	<u>8,924.68</u>			
Net Ordinary Income	20,856.41			
Net Income	<u><u>20,856.41</u></u>	<u>0.00</u>	<u>20,856.41</u>	<u>100.0%</u>