

**USA Weightlifting**  
**Budget vs. Actual - LWC's**  
 January through March 2018

LWC's	<u>Jan - Mar 18</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4490.0 · LWC Income	27,681.09			
<b>Total Income</b>	<u>27,681.09</u>			
<b>Gross Profit</b>	27,681.09			
<b>Expense</b>				
5016-15 · Contract Services/Casual Labor	93.84			
5034-15 · Gifts & Awards	1,259.83			
5046-15 · IT Support	950.00			
5067-15 · Rent	2,300.00			
5070-15 · Small Equipment	1,104.45			
5073-15 · Supplies & Materials	9.98			
<b>Total Expense</b>	<u>5,718.10</u>			
<b>Net Ordinary Income</b>	21,962.99			
<b>Net Income</b>	<u><u>21,962.99</u></u>	<u>0.00</u>	<u>21,962.99</u>	<u>100.0%</u>