

**USA Weightlifting**  
**Budget vs. Actual - LWC's**  
 January through September 2017

LWC's

	<u>Jan - Sep 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4490.0 · LWC Rebate	108,342.72		
<b>Total Income</b>	<u>108,342.72</u>		
<b>Gross Profit</b>	108,342.72		
<b>Expense</b>			
5001-15 · Advertising & Promotion	254.40		
5004-15 · Airfare and Accommodations			
.4 · Lodging & Meals	987.00		
<b>Total 5004-15 · Airfare and Accommodations</b>	<u>987.00</u>		
5007-15 · Apparel & Outfitting	636.00		
5010-15 · Athlete Incentives	600.00		
5016-15 · Contract Services/Casual Labor	127.21		
5028-15 · Dues, Fees & Subscriptions	180.88		
5034-15 · Gifts & Awards	1,293.41		
5050-15 · Media Services	129.60		
5061-15 · Printing & Publications	7.95		
5067-15 · Rent	40.00		
5070-15 · Small Equipment	3,120.08		
5073-15 · Supplies & Materials	1,192.96		
<b>Total Expense</b>	<u>8,569.49</u>		
<b>Net Ordinary Income</b>	99,773.23		
<b>Net Income</b>	<u>99,773.23</u>	<u>0.00</u>	<u>99,773.23</u>

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January through September 2017

LWC's

% of Budget

Ordinary Income/Expense

Income

4490.0 · LWC Rebate

Total Income

Gross Profit

Expense

5001-15 · Advertising & Promotion

5004-15 · Airfare and Accommodations

.4 · Lodging & Meals

Total 5004-15 · Airfare and Accommodations

5007-15 · Apparel & Outfitting

5010-15 · Athlete Incentives

5016-15 · Contract Services/Casual Labor

5028-15 · Dues, Fees & Subscriptions

5034-15 · Gifts & Awards

5050-15 · Media Services

5061-15 · Printing & Publications

5067-15 · Rent

5070-15 · Small Equipment

5073-15 · Supplies & Materials

Total Expense

Net Ordinary Income

Net Income

100.0%