

**USA Weightlifting**  
**Budget vs. Actual - Regional/ Local Events**  
 January through June 2017

LWC's

	<u>Jan - Jun 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4490.0 · LWC Rebate	108,342.72		
<b>Total Income</b>	<u>108,342.72</u>		
<b>Gross Profit</b>	108,342.72		
<b>Expense</b>			
5016-15 · Contract Services/Casual Labor	127.21		
5028-15 · Dues, Fees & Subscriptions	180.88		
5034-15 · Gifts & Awards	700.00		
5050-15 · Media Services	129.60		
5067-15 · Rent	40.00		
5070-15 · Small Equipment	2,804.32		
5073-15 · Supplies & Materials	1,192.96		
<b>Total Expense</b>	<u>5,174.97</u>		
<b>Net Ordinary Income</b>	<u>103,167.75</u>		
<b>Net Income</b>	<u><u>103,167.75</u></u>	<u><u>0.00</u></u>	<u><u>103,167.75</u></u>

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LWC's

% of Budget

Ordinary Income/Expense

Income

4490.0 · LWC Rebate

Total Income

Gross Profit

Expense

5016-15 · Contract Services/Casual Labor

5028-15 · Dues, Fees & Subscriptions

5034-15 · Gifts & Awards

5050-15 · Media Services

5067-15 · Rent

5070-15 · Small Equipment

5073-15 · Supplies & Materials

Total Expense

Net Ordinary Income

Net Income

100.0%