

# USA Weightlifting Budget vs. Actual - All International Events

January through June 2017

All International Events

	Jan - Jun 17	Budget
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4600.0 · Event Revenue		
4620.0 · Ticket Sales	50.00	
4645.0 · Spnsr/Vendor/Exhib/Hotel Rebate	25,850.00	
4650.0 · USAW Hosted International Event		
4653.0 · Pan American Championships		
4653.1 · Pan Am Accreditation Fees Reven	37,375.00	
4653.3 · Pan Am Accommodations Revenue	188,110.62	
<b>Total 4653.0 · Pan American Championships</b>	225,485.62	
<b>Total 4650.0 · USAW Hosted International Event</b>	225,485.62	
<b>Total 4600.0 · Event Revenue</b>	251,385.62	
4800.0 · Marketing Income		
4830.0 · Self funded Athl & UnOff Delega	137,419.69	
<b>Total 4800.0 · Marketing Income</b>	137,419.69	
<b>Total Income</b>	388,805.31	
<b>Gross Profit</b>	388,805.31	
<b>Expense</b>		
5004-15 · Airfare and Accommodations		
.1 · Airfare	184,691.98	177,300.00
.2 · Ground Transportation	1,380.23	17,775.00
.3 · Meal per diems & reimb only	4,574.41	875.00
.4 · Lodging & Meals	185,342.32	36,250.00
5004-15 · Airfare and Accommodations - Other	-6,456.00	
<b>Total 5004-15 · Airfare and Accommodations</b>	369,532.94	232,200.00
5007-15 · Apparel & Outfitting	309.21	
5016-15 · Contract Services/Casual Labor	8,700.00	
5017-15 · Contributions/Donations/Grants	21,050.00	
5028-15 · Dues, Fees & Subscriptions	23,134.00	
5034-15 · Gifts & Awards	2,649.58	
5040-15 · Insurance	1,624.83	
5049-15 · Legal & Professional fees	11,933.00	
5058-15 · Postage & Shipping	2,298.14	
5061-15 · Printing & Publications	10.00	
5067-15 · Rent	41,177.50	
5073-15 · Supplies & Materials	91.04	
5076-15 · Telephone	140.00	
<b>Total Expense</b>	482,650.24	232,200.00
<b>Net Ordinary Income</b>	-93,844.93	-232,200.00
<b>Net Income</b>	-93,844.93	-232,200.00

**USA Weightlifting**  
**Budget vs. Actual - All International Events**  
January through June 2017

All International Events

	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4600.0 · Event Revenue		
4620.0 · Ticket Sales		
4645.0 · Spnsr/Vendor/Exhib/Hotel Rebate		
4650.0 · USAW Hosted International Event		
4653.0 · Pan American Championships		
4653.1 · Pan Am Accreditation Fees Reven		
4653.3 · Pan Am Accommodations Revenue		
Total 4653.0 · Pan American Championships		
Total 4650.0 · USAW Hosted International Event		
Total 4600.0 · Event Revenue		
4800.0 · Marketing Income		
4830.0 · Self funded Athl & UnOff Delega		
Total 4800.0 · Marketing Income		
<b>Total Income</b>		
<b>Gross Profit</b>		
<b>Expense</b>		
5004-15 · Airfare and Accommodations		
.1 · Airfare	7,391.98	104.17%
.2 · Ground Transportation	-16,394.77	7.77%
.3 · Meal per diems & reimb only	3,699.41	522.79%
.4 · Lodging & Meals	149,092.32	511.29%
5004-15 · Airfare and Accommodations - Other		
Total 5004-15 · Airfare and Accommodations	137,332.94	159.14%
5007-15 · Apparel & Outfitting		
5016-15 · Contract Services/Casual Labor		
5017-15 · Contributions/Donations/Grants		
5028-15 · Dues, Fees & Subscriptions		
5034-15 · Gifts & Awards		
5040-15 · Insurance		
5049-15 · Legal & Professional fees		
5058-15 · Postage & Shipping		
5061-15 · Printing & Publications		
5067-15 · Rent		
5073-15 · Supplies & Materials		
5076-15 · Telephone		
<b>Total Expense</b>	250,450.24	207.86%
<b>Net Ordinary Income</b>	138,355.07	40.42%
<b>Net Income</b>	138,355.07	40.42%

**USA Weightlifting**  
**Budget vs. Actual - Youth Pan Ams**  
 January through June 2017

Youth Pan Ams

	<u>Jan - Jun 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Expense</b>			
<b>5004-15 · Airfare and Accommodations</b>			
.1 · Airfare	0.00	25,200.00	-25,200.00
.2 · Ground Transportation	0.00	1,890.00	-1,890.00
.3 · Meal per diems & reimb only	0.00	125.00	-125.00
.4 · Lodging & Meals	0.00	5,250.00	-5,250.00
<b>Total 5004-15 · Airfare and Accommodations</b>	<u>0.00</u>	<u>32,465.00</u>	<u>-32,465.00</u>
<b>5058-15 · Postage &amp; Shipping</b>	13.93		
<b>Total Expense</b>	<u>13.93</u>	<u>32,465.00</u>	<u>-32,451.07</u>
<b>Net Ordinary Income</b>	<u>-13.93</u>	<u>-32,465.00</u>	<u>32,451.07</u>
<b>Net Income</b>	<u><u>-13.93</u></u>	<u><u>-32,465.00</u></u>	<u><u>32,451.07</u></u>

USA Weightlifting  
**Budget vs. Actual - Youth Pan Ams**  
January through June 2017

Youth Pan Ams

	<u>% of Budget</u>
Ordinary Income/Expense	
Expense	
5004-15 · Airfare and Accommodations	
.1 · Airfare	0.0%
.2 · Ground Transportation	0.0%
.3 · Meal per diems & reimb only	0.0%
.4 · Lodging & Meals	0.0%
Total 5004-15 · Airfare and Accommodations	<u>0.0%</u>
5058-15 · Postage & Shipping	
Total Expense	<u>0.04%</u>
Net Ordinary Income	<u>0.04%</u>
Net Income	<u><u>0.04%</u></u>

**USA Weightlifting**  
**Budget vs. Actual - Junior Pan Ams**  
 January through June 2017

Junior Pan Ams

	<u>Jan - Jun 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4800.0 · Marketing Income			
4830.0 · Self funded Athl & UnOff Delega	9,237.39		
<b>Total 4800.0 · Marketing Income</b>	<u>9,237.39</u>		
<b>Total Income</b>	<u>9,237.39</u>		
<b>Gross Profit</b>	9,237.39		
<b>Expense</b>			
5004-15 · Airfare and Accommodations			
.1 · Airfare	30,996.01	25,200.00	5,796.01
.2 · Ground Transportation	0.00	1,890.00	-1,890.00
.3 · Meal per diems & reimb only	1,050.00	125.00	925.00
.4 · Lodging & Meals	19,530.00	5,250.00	14,280.00
<b>Total 5004-15 · Airfare and Accommodations</b>	<u>51,576.01</u>	<u>32,465.00</u>	<u>19,111.01</u>
5028-15 · Dues, Fees & Subscriptions	4,250.00		
5040-15 · Insurance	520.00		
5058-15 · Postage & Shipping	589.07		
<b>Total Expense</b>	<u>56,935.08</u>	<u>32,465.00</u>	<u>24,470.08</u>
<b>Net Ordinary Income</b>	<u>-47,697.69</u>	<u>-32,465.00</u>	<u>-15,232.69</u>
<b>Net Income</b>	<u><u>-47,697.69</u></u>	<u><u>-32,465.00</u></u>	<u><u>-15,232.69</u></u>

**USA Weightlifting**  
**Budget vs. Actual - Junior Pan Ams**  
 January through June 2017

Junior Pan Ams

	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4800.0 · Marketing Income	
4830.0 · Self funded Athl & UnOff Delega	
<b>Total 4800.0 · Marketing Income</b>	
<b>Total Income</b>	
<b>Gross Profit</b>	
<b>Expense</b>	
5004-15 · Airfare and Accommodations	
.1 · Airfare	123.0%
.2 · Ground Transportation	0.0%
.3 · Meal per diems & reimb only	840.0%
.4 · Lodging & Meals	372.0%
<b>Total 5004-15 · Airfare and Accommodations</b>	158.87%
5028-15 · Dues, Fees & Subscriptions	
5040-15 · Insurance	
5058-15 · Postage & Shipping	
<b>Total Expense</b>	175.37%
<b>Net Ordinary Income</b>	146.92%
<b>Net Income</b>	<b>146.92%</b>

**USA Weightlifting  
Budget vs. Actual - Pan Am Games**

January through June 2017

Pan Am Games and Championships

	<u>Jan - Jun 17</u>	<u>Budget</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>4600.0 · Event Revenue</b>		
4620.0 · Ticket Sales	50.00	
4645.0 · Spnsr/Vendor/Exhib/Hotel Rebate	4,425.00	
<b>4650.0 · USAW Hosted International Event</b>		
<b>4653.0 · Pan American Championships</b>		
4653.1 · Pan Am Accreditation Fees Reven	37,375.00	
4653.3 · Pan Am Accommodations Revenue	188,110.62	
<b>Total 4653.0 · Pan American Championships</b>	<u>225,485.62</u>	
<b>Total 4650.0 · USAW Hosted International Event</b>	<u>225,485.62</u>	
<b>Total 4600.0 · Event Revenue</b>	<u>229,960.62</u>	
<b>Total Income</b>	<u>229,960.62</u>	
<b>Gross Profit</b>	229,960.62	
<b>Expense</b>		
<b>5004-15 · Airfare and Accommodations</b>		
.1 · Airfare	19,894.13	33,600.00
.2 · Ground Transportation	0.00	2,520.00
.3 · Meal per diems & reimb only	0.00	125.00
.4 · Lodging & Meals	0.00	7,000.00
<b>Total 5004-15 · Airfare and Accommodations</b>	<u>19,894.13</u>	<u>43,245.00</u>
5016-15 · Contract Services/Casual Labor	8,700.00	
5034-15 · Gifts & Awards	1,835.38	
5049-15 · Legal & Professional fees	4,290.00	
5058-15 · Postage & Shipping	93.36	
5067-15 · Rent	41,177.50	
5073-15 · Supplies & Materials	50.82	
<b>Total Expense</b>	<u>76,041.19</u>	<u>43,245.00</u>
<b>Net Ordinary Income</b>	<u>153,919.43</u>	<u>-43,245.00</u>
<b>Net Income</b>	<u><u>153,919.43</u></u>	<u><u>-43,245.00</u></u>

**USA Weightlifting**  
**Budget vs. Actual - Pan Am Games**

January through June 2017

Pan Am Games and Championships

	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4600.0 · Event Revenue		
4620.0 · Ticket Sales		
4645.0 · Spnsr/Vendor/Exhib/Hotel Rebate		
4650.0 · USAW Hosted International Event		
4653.0 · Pan American Championships		
4653.1 · Pan Am Accreditation Fees Reven		
4653.3 · Pan Am Accommodations Revenue		
Total 4653.0 · Pan American Championships		
Total 4650.0 · USAW Hosted International Event		
Total 4600.0 · Event Revenue		
<b>Total Income</b>		
<b>Gross Profit</b>		
<b>Expense</b>		
5004-15 · Airfare and Accommodations		
.1 · Airfare	-13,705.87	59.21%
.2 · Ground Transportation	-2,520.00	0.0%
.3 · Meal per diems & reimb only	-125.00	0.0%
.4 · Lodging & Meals	-7,000.00	0.0%
Total 5004-15 · Airfare and Accommodations	<u>-23,350.87</u>	<u>46.0%</u>
5016-15 · Contract Services/Casual Labor		
5034-15 · Gifts & Awards		
5049-15 · Legal & Professional fees		
5058-15 · Postage & Shipping		
5067-15 · Rent		
5073-15 · Supplies & Materials		
<b>Total Expense</b>	<u>32,796.19</u>	<u>175.84%</u>
<b>Net Ordinary Income</b>	<u>197,164.43</u>	<u>-355.92%</u>
<b>Net Income</b>	<u><u>197,164.43</u></u>	<u><u>-355.92%</u></u>



**USA Weightlifting**  
**Budget vs. Actual - Youth World Championships**

January through June 2017

Youth World Championships

	<u>Jan - Jun 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4600.0 · Event Revenue			
4645.0 · Spnsr/Vendor/Exhib/Hotel Rebate	750.00		
<b>Total 4600.0 · Event Revenue</b>	<u>750.00</u>		
4800.0 · Marketing Income			
4830.0 · Self funded Athl & UnOff Delega	50,878.55		
<b>Total 4800.0 · Marketing Income</b>	<u>50,878.55</u>		
<b>Total Income</b>	<u>51,628.55</u>		
<b>Gross Profit</b>	51,628.55		
<b>Expense</b>			
5004-15 · Airfare and Accommodations			
.1 · Airfare	45,288.44	37,800.00	7,488.44
.2 · Ground Transportation	127.67	3,255.00	-3,127.33
.3 · Meal per diems & reimb only	1,137.25	125.00	1,012.25
.4 · Lodging & Meals	55,590.00	5,250.00	50,340.00
<b>Total 5004-15 · Airfare and Accommodations</b>	<u>102,143.36</u>	<u>46,430.00</u>	<u>55,713.36</u>
5028-15 · Dues, Fees & Subscriptions	11,750.00		
5040-15 · Insurance	1,053.00		
5058-15 · Postage & Shipping	1,467.59		
5061-15 · Printing & Publications	10.00		
5073-15 · Supplies & Materials	35.00		
5076-15 · Telephone	140.00		
<b>Total Expense</b>	<u>116,598.95</u>	<u>46,430.00</u>	<u>70,168.95</u>
<b>Net Ordinary Income</b>	<u>-64,970.40</u>	<u>-46,430.00</u>	<u>-18,540.40</u>
<b>Net Income</b>	<u><u>-64,970.40</u></u>	<u><u>-46,430.00</u></u>	<u><u>-18,540.40</u></u>

**USA Weightlifting**  
**Budget vs. Actual - Youth World Championships**

January through June 2017

Youth World Championships

	<u><u>% of Budget</u></u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4600.0 · Event Revenue	
4645.0 · Spnsr/Vendor/Exhib/Hotel Rebate	
<b>Total 4600.0 · Event Revenue</b>	
4800.0 · Marketing Income	
4830.0 · Self funded Athl & UnOff Delega	
<b>Total 4800.0 · Marketing Income</b>	
<b>Total Income</b>	
<b>Gross Profit</b>	
<b>Expense</b>	
5004-15 · Airfare and Accommodations	
.1 · Airfare	119.81%
.2 · Ground Transportation	3.92%
.3 · Meal per diems & reimb only	909.8%
.4 · Lodging & Meals	<u>1,058.86%</u>
<b>Total 5004-15 · Airfare and Accommodations</b>	219.99%
5028-15 · Dues, Fees & Subscriptions	
5040-15 · Insurance	
5058-15 · Postage & Shipping	
5061-15 · Printing & Publications	
5073-15 · Supplies & Materials	
5076-15 · Telephone	
<b>Total Expense</b>	<u><u>251.13%</u></u>
<b>Net Ordinary Income</b>	<u>139.93%</u>
<b>Net Income</b>	<u><u>139.93%</u></u>

**USA Weightlifting**  
**Budget vs. Actual - Junior Worlds**  
 January through June 2017

Junior World Championships

	<b>Jan - Jun 17</b>	<b>Budget</b>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4800.0 · Marketing Income		
4830.0 · Self funded Athl & UnOff Delega	18,507.12	
<b>Total 4800.0 · Marketing Income</b>	18,507.12	
<b>Total Income</b>	18,507.12	
<b>Gross Profit</b>	18,507.12	
<b>Expense</b>		
5004-15 · Airfare and Accommodations		
.1 · Airfare	56,912.47	31,500.00
.2 · Ground Transportation	717.34	3,255.00
.3 · Meal per diems & reimb only	1,592.67	125.00
.4 · Lodging & Meals	54,920.46	5,250.00
5004-15 · Airfare and Accommodations - Other	-6,456.00	
<b>Total 5004-15 · Airfare and Accommodations</b>	107,686.94	40,130.00
5007-15 · Apparel & Outfitting	309.21	
5028-15 · Dues, Fees & Subscriptions	6,834.00	
5040-15 · Insurance	51.83	
5073-15 · Supplies & Materials	5.22	
<b>Total Expense</b>	114,887.20	40,130.00
<b>Net Ordinary Income</b>	-96,380.08	-40,130.00
<b>Net Income</b>	-96,380.08	-40,130.00

**USA Weightlifting**  
**Budget vs. Actual - Junior Worlds**  
January through June 2017

Junior World Championships

	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4800.0 · Marketing Income		
4830.0 · Self funded Athl & UnOff Delega		
<b>Total 4800.0 · Marketing Income</b>		
<b>Total Income</b>		
<b>Gross Profit</b>		
<b>Expense</b>		
5004-15 · Airfare and Accommodations		
.1 · Airfare	25,412.47	180.68%
.2 · Ground Transportation	-2,537.66	22.04%
.3 · Meal per diems & reimb only	1,467.67	1,274.14%
.4 · Lodging & Meals	49,670.46	1,046.1%
5004-15 · Airfare and Accommodations - Other		
<b>Total 5004-15 · Airfare and Accommodations</b>	67,556.94	268.35%
5007-15 · Apparel & Outfitting		
5028-15 · Dues, Fees & Subscriptions		
5040-15 · Insurance		
5073-15 · Supplies & Materials		
<b>Total Expense</b>	74,757.20	286.29%
<b>Net Ordinary Income</b>	-56,250.08	240.17%
<b>Net Income</b>	-56,250.08	240.17%

**USA Weightlifting**  
**Budget vs. Actual - World University Games**  
January through June 2017

World University Games

	<u>Jan - Jun 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4800.0 · Marketing Income			
4830.0 · Self funded Athl & UnOff Delega	58,796.63		
<b>Total 4800.0 · Marketing Income</b>	<u>58,796.63</u>		
<b>Total Income</b>	<u>58,796.63</u>		
<b>Gross Profit</b>	58,796.63		
<b>Expense</b>			
5004-15 · Airfare and Accommodations			
.1 · Airfare	25,232.03	10,000.00	15,232.03
.2 · Ground Transportation	0.00	625.00	-625.00
.3 · Meal per diems & reimb only	0.00	125.00	-125.00
.4 · Lodging & Meals	53,720.00	1,250.00	52,470.00
<b>Total 5004-15 · Airfare and Accommodations</b>	<u>78,952.03</u>	<u>12,000.00</u>	<u>66,952.03</u>
<b>Total Expense</b>	<u>78,952.03</u>	<u>12,000.00</u>	<u>66,952.03</u>
<b>Net Ordinary Income</b>	<u>-20,155.40</u>	<u>-12,000.00</u>	<u>-8,155.40</u>
<b>Net Income</b>	<u><u>-20,155.40</u></u>	<u><u>-12,000.00</u></u>	<u><u>-8,155.40</u></u>

**USA Weightlifting**  
**Budget vs. Actual - World University Games**  
January through June 2017

World University Games

	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>	
Income	
4800.0 · Marketing Income	
4830.0 · Self funded Athl & UnOff Delega	
<b>Total 4800.0 · Marketing Income</b>	
<b>Total Income</b>	
<b>Gross Profit</b>	
Expense	
5004-15 · Airfare and Accommodations	
.1 · Airfare	252.32%
.2 · Ground Transportation	0.0%
.3 · Meal per diems & reimb only	0.0%
.4 · Lodging & Meals	4,297.6%
<b>Total 5004-15 · Airfare and Accommodations</b>	<u>657.93%</u>
<b>Total Expense</b>	<u>657.93%</u>
<b>Net Ordinary Income</b>	<u>167.96%</u>
<b>Net Income</b>	<u><u>167.96%</u></u>

**USA Weightlifting**  
**Budget vs. Actual - World Championships**  
 January through June 2017

World Championships

	<u>Jan - Jun 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4600.0 · Event Revenue			
4645.0 · Spnsr/Vendor/Exhib/Hotel Rebate	20,675.00		
<b>Total 4600.0 · Event Revenue</b>	<u>20,675.00</u>		
<b>Total Income</b>	<u>20,675.00</u>		
<b>Gross Profit</b>	20,675.00		
<b>Expense</b>			
5004-15 · Airfare and Accommodations			
.1 · Airfare	4,376.86	14,000.00	-9,623.14
.2 · Ground Transportation	535.22	4,340.00	-3,804.78
.3 · Meal per diems & reimb only	794.49	125.00	669.49
.4 · Lodging & Meals	1,581.86	7,000.00	-5,418.14
<b>Total 5004-15 · Airfare and Accommodations</b>	<u>7,288.43</u>	<u>25,465.00</u>	<u>-18,176.57</u>
5017-15 · Contributions/Donations/Grants	21,050.00		
5034-15 · Gifts & Awards	814.20		
5049-15 · Legal & Professional fees	7,643.00		
<b>Total Expense</b>	<u>36,795.63</u>	<u>25,465.00</u>	<u>11,330.63</u>
<b>Net Ordinary Income</b>	<u>-16,120.63</u>	<u>-25,465.00</u>	<u>9,344.37</u>
<b>Net Income</b>	<u><u>-16,120.63</u></u>	<u><u>-25,465.00</u></u>	<u><u>9,344.37</u></u>

**USA Weightlifting**  
**Budget vs. Actual - World Championships**  
 January through June 2017

World Championships

	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4600.0 · Event Revenue	
4645.0 · Spnsr/Vendor/Exhib/Hotel Rebate	
<b>Total 4600.0 · Event Revenue</b>	
<b>Total Income</b>	
<b>Gross Profit</b>	
<b>Expense</b>	
5004-15 · Airfare and Accommodations	
.1 · Airfare	31.26%
.2 · Ground Transportation	12.33%
.3 · Meal per diems & reimb only	635.59%
.4 · Lodging & Meals	22.6%
<b>Total 5004-15 · Airfare and Accommodations</b>	28.62%
5017-15 · Contributions/Donations/Grants	
5034-15 · Gifts & Awards	
5049-15 · Legal & Professional fees	
<b>Total Expense</b>	144.5%
<b>Net Ordinary Income</b>	63.31%
<b>Net Income</b>	63.31%