

USA Weightlifting
Budget vs. Actual - LWC's
January through December 2017

LWC's	<u>Jan - Dec 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
4490.0 · LWC Income	180,880.38			
Total Income	<u>180,880.38</u>			
Gross Profit	180,880.38			
Expense				
5001-15 · Advertising & Promotion	254.40			
5004-15 · Airfare and Accommodations				
.4 · Lodging & Meals	987.00			
5004-15 · Airfare and Accommodations - Other	400.00			
Total 5004-15 · Airfare and Accommodations	<u>1,387.00</u>			
5007-15 · Apparel & Outfitting	636.00			
5010-15 · Athlete Incentives	800.00			
5016-15 · Contract Services/Casual Labor	127.21			
5028-15 · Dues, Fees & Subscriptions	180.88			
5034-15 · Gifts & Awards	1,293.41			
5050-15 · Media Services	129.60			
5061-15 · Printing & Publications	7.95			
5067-15 · Rent	40.00			
5070-15 · Small Equipment	3,120.08			
5073-15 · Supplies & Materials	1,192.96			
Total Expense	<u>9,169.49</u>			
Net Ordinary Income	<u>171,710.89</u>			
Net Income	<u><u>171,710.89</u></u>	<u>0.00</u>	<u>171,710.89</u>	<u>100.0%</u>