

4:39 PM
04/04/17
LWC's
Accrual Basis

USA Weightlifting Budget vs. Actual - LWC

| | January through March 2017 | Budget | \$ Over Budget |
|--|---------------------------------------|-------------|-------------------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| 4490.0 · LWC Rebate | 65,947.54 | | |
| Total Income | <u>65,947.54</u> | | |
| Gross Profit | 65,947.54 | | |
| Expense | | | |
| 5016-15 · Contract Services/Casual Labor | 127.21 | | |
| 5028-15 · Dues, Fees & Subscriptions | 38.88 | | |
| 5034-15 · Gifts & Awards | 700.00 | | |
| 5050-15 · Media Services | 129.60 | | |
| 5070-15 · Small Equipment | 1,907.62 | | |
| 5073-15 · Supplies & Materials | 67.96 | | |
| Total Expense | <u>2,971.27</u> | | |
| Net Ordinary Income | <u>62,976.27</u> | | |
| Net Income | <u><u>62,976.27</u></u> | <u>0.00</u> | <u><u>62,976.27</u></u> |

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USA Weightlifting
Budget vs. Actual - LWC
January through March 2017

Ordinary Income/Expense

Income

4490.0 · LWC Rebate

Total Income

Gross Profit

Expense

5016-15 · Contract Services/Casual Labor

5028-15 · Dues, Fees & Subscriptions

5034-15 · Gifts & Awards

5050-15 · Media Services

5070-15 · Small Equipment

5073-15 · Supplies & Materials

Total Expense

Net Ordinary Income

Net Income

100.0%