

# United States Field Hockey Association, Inc.

## Statement of Activities - 2010 Monthly Financials by Activity Code - Unposted Transactions Included In Report 42140 - National Indoor Championship From 1/1/2010 Through 12/31/2010

(In Whole Numbers)

	Current Period Actual	Current Period Budget - 2010Budget	Current Period Budget Variance - 2010Budget	Current Year Actual	YTD Budget - 2010Budget	YTD Budget Variance - 2010Budget
Revenue						
4210	0	4,000	(4,000)	0	4,000	(4,000)
4245	198,525	211,500	(12,975)	198,525	211,500	(12,975)
4255	112,310	110,880	1,430	112,310	110,880	1,430
4275	73,700	67,200	6,500	73,700	67,200	6,500
4645	4,125	5,000	(875)	4,125	5,000	(875)
4650	16,235	25,000	(8,765)	16,235	25,000	(8,765)
4820	0	18,600	(18,600)	0	18,600	(18,600)
4910	336	336	0	336	336	0
4940	2,000	1,500	500	2,000	1,500	500
	<u>407,231</u>	<u>444,016</u>	<u>(36,785)</u>	<u>407,231</u>	<u>444,016</u>	<u>(36,785)</u>
Expenditures						
5010	17,203	17,606	404	17,203	17,606	404
6345	135,120	160,000	24,880	135,120	160,000	24,880
6410	1,700	1,530	(170)	1,700	1,530	(170)
6450	348	1,800	1,452	348	1,800	1,452
6490	2	250	248	2	250	248
6510	358	600	242	358	600	242
6520	1,388	1,000	(388)	1,388	1,000	(388)
6610	16,409	19,000	2,591	16,409	19,000	2,591
6620	7,072	14,400	7,328	7,072	14,400	7,328
6720	813	700	(113)	813	700	(113)
6770	3,245	2,600	(645)	3,245	2,600	(645)
6775	23,132	23,000	(132)	23,132	23,000	(132)
6850	35	180	145	35	180	145
6860	164	270	106	164	270	106
6910	2,168	1,800	(368)	2,168	1,800	(368)
6920	1,306	720	(586)	1,306	720	(586)
6930	6,707	4,500	(2,207)	6,707	4,500	(2,207)
7110	336	336	0	336	336	0
7140	2,000	1,500	(500)	2,000	1,500	(500)
	<u>219,505</u>	<u>251,792</u>	<u>32,287</u>	<u>219,505</u>	<u>251,792</u>	<u>32,287</u>
Revenue Over (Under) Expenditures	<u>187,726</u>	<u>192,224</u>	<u>(4,498)</u>	<u>187,726</u>	<u>192,224</u>	<u>(4,498)</u>